

## 2011 URRWMO Budget.

| <u>ACD 2010 Work Recommendations</u>  | <u>Bethel</u><br><u>1.08%</u> | <u>East Bethel</u><br><u>24.21%</u> | <u>Ham Lake</u><br><u>0.99%</u> | <u>Nowthen</u><br><u>23.66%</u> | <u>Oak Grove</u><br><u>29.69%</u> | <u>St. Francis</u><br><u>20.37%</u> |                 |
|---|-------------------------------|-------------------------------------|---------------------------------|---------------------------------|-----------------------------------|-------------------------------------|-----------------|
| Lake Levels Monitoring - Lake George & East Twin Lake   | \$310.00                      | \$3.35                              | \$75.05                         | \$3.07                          | \$73.35                           | \$92.04                             | \$63.15         |
| Rum River Water Quality Monitoring - upstream & downstream  | \$2,332.00                    | \$25.19                             | \$564.58                        | \$23.09                         | \$551.75                          | \$692.37                            | \$475.03        |
| URRWMO website - Public Education   | \$280.00                      | \$3.02                              | \$67.79                         | \$2.77                          | \$66.25                           | \$83.13                             | \$57.04         |
| URRWMO annual newsletter - Public Education   | \$285.00                      | \$3.08                              | \$69.00                         | \$2.82                          | \$67.43                           | \$84.62                             | \$58.05         |
| Prepare 2009 annual report to BWSR - Reporting Lake Water Quality Monitoring - Lake George & East Twin Lake | \$515.00                      | \$5.56                              | \$124.68                        | \$5.10                          | \$121.85                          | \$152.90                            | \$104.91        |
| Stream Water Quality Monitoring - Seelye Brook, Cedar Creek & Ford Brook                                    | \$2,150.00                    | \$23.22                             | \$520.52                        | \$21.29                         | \$508.69                          | \$638.34                            | \$437.96        |
| Water quality cost share grant fund - Projects and Studies  | \$4,035.00                    | \$43.58                             | \$976.87                        | \$39.95                         | \$954.68                          | \$1,197.99                          | \$821.93        |
|   | <u>\$1,000.00</u>             | <u>\$10.80</u>                      | <u>\$242.10</u>                 | <u>\$9.90</u>                   | <u>\$236.60</u>                   | <u>\$296.90</u>                     | <u>\$203.70</u> |
|   | \$10,907.00                   | \$117.80                            | \$2,640.58                      | \$107.98                        | \$2,580.60                        | \$3,238.29                          | \$2,221.76      |
| <b><u>ADMINISTRATIVE BUDGET (Split equally six ways)</u></b>  | <b><u>Bethel</u></b>          | <b><u>East Bethel</u></b>           | <b><u>Ham Lake</u></b>          | <b><u>Nowthen</u></b>           | <b><u>Oak Grove</u></b>           | <b><u>St. Francis</u></b>           |                 |
| Copies  | \$50.00                       | \$8.33                              | \$8.33                          | \$8.33                          | \$8.33                            | \$8.33                              |                 |
| Postage   | \$60.00                       | \$10.00                             | \$10.00                         | \$10.00                         | \$10.00                           | \$10.00                             |                 |
| Recording secretary   | \$1,200.00                    | \$200.00                            | \$200.00                        | \$200.00                        | \$200.00                          | \$200.00                            |                 |
| Insurance-League of MN Cities insurance trust   | \$2,500.00                    | \$416.67                            | \$416.67                        | \$416.67                        | \$416.67                          | \$416.67                            |                 |
| Administrative fee-Oak Grove  | \$300.00                      | \$50.00                             | \$50.00                         | \$50.00                         | \$50.00                           | \$50.00                             |                 |
| Audit   | \$0.00                        | \$0.00                              | \$0.00                          | \$0.00                          | \$0.00                            | \$0.00                              |                 |
| Budget for URRWMO matching participation on future grant opportunities (table V-1 of URRWMO plan)           | \$1,000.00                    | \$166.67                            | \$166.67                        | \$166.67                        | \$166.67                          | \$166.67                            |                 |
| Public notice of watershed plan amendments  | \$0.00                        | \$0.00                              | \$0.00                          | \$0.00                          | \$0.00                            | \$0.00                              |                 |
| Solicit bids for professional services  | \$100.00                      | \$16.67                             | \$16.67                         | \$16.67                         | \$16.67                           | \$16.67                             |                 |
| Public outreach (each share based on LGU percentages)   | <u>\$500.00</u>               | <u>\$5.40</u>                       | <u>\$121.05</u>                 | <u>\$4.95</u>                   | <u>\$118.30</u>                   | <u>\$148.45</u>                     | <u>\$101.85</u> |
|   | \$5,710.00                    | \$873.73                            | \$989.38                        | \$873.28                        | \$986.63                          | \$1,016.78                          | \$970.18        |
| <b>Grand Total</b>  | \$16,617.00                   | \$991.53                            | \$3,629.97                      | \$981.26                        | \$3,567.23                        | \$4,255.07                          | \$3,191.94      |